

Marne Community and Spouses Club Club Year 2022-2023 Welfare Budget (Proposed)

	WELFARE		TOTAL
Revenue			
3rd Party Donations			0.00
Amazon Smiles	200.00		200.00
Donations - Wreaths for Warriors	350.00		350.00
Total 3rd Party Donations	\$ 550.00	\$	550.00
Beaches & Baskets Revenue			0.00
B&B Silent Auction	12,000.00		12,000.00
B&B Ticket Sales	3,750.00		3,750.00
Total Beaches & Baskets Revenue	\$ 15,750.00	\$	15,750.00
Craft Fair Revenue			0.00
Craft Fair - Santa Photos	700.00		700.00
Craft Fair - Vendor Fees	2,500.00		2,500.00
Craft Fair Ticket Sales (Donation)	1,000.00		1,000.00
Total Craft Fair Revenue	\$ 4,200.00	\$	4,200.00
Flock of the Marne	500.00		500.00
Previous Yr Retained Earnings Welfare	2,728.09		2,728.09
Special Fundraisers			0.00
Mini Photo Sessions	700.00		700.00
Restaurant Fundraisers	250.00		250.00
Total Special Fundraisers	\$ 950.00	\$	950.00
Sporting Events	7,000.00		7,000.00
Total Revenue	\$ 31,678.09	\$	31,678.09
Gross Profit	\$ 31,678.09	\$	31,678.09
Expenditures			
Beaches & Baskets Expense	3,750.00		3,750.00
Committee Meetings	50.00		50.00
Craft Fair Expense	1,200.00		1,200.00
Fundraising Expenses			0.00
Scholarship Reception	500.00		500.00
Special Activities	50.00		50.00
Total Fundraising Expenses	\$ 550.00	\$	550.00
Merchant Acct Fees (paypal)	250.00		250.00
Minimum Carryover to Next Year - Welfare	1,538.09		1,538.09
Printing & Postage - Fundraising	200.00		200.00
Scholarships & Grants Paid Out	24,040.00		24,040.00
Supplies - Fundraising	100.00		100.00
Total Expenditures	\$ 31,678.09	\$	31,678.09
Net Operating Revenue	\$ 0.00	\$	0.00
Net Revenue	\$ 0.00	\$	0.00